

BEAR VALLEY CSD WATER SYSTEM CAPITAL REPAIRS

<u>YEAR</u>	<u>PROJECT</u>	<u>COST</u>
2019	Mainline Replacement Foxridge	5,000
2019	Well 30 Pump Replace	40,000
2019	Well Rehab Well 31	162,500
2019	Well Rehab Well 32	162,500
2019	Well 33 Pump Replace	40,000
2019	Electric Panel Booster 2D-2	52,000
2019	Electric Panel Booster Oakflat	52,000
2019	Booster Repair Booster 6A	7,000
2019	Booster Repair Booster 8A	4,500
2019	Booster Repair Booster Oakflat	190,000
2019	Pressure Reducing Stations Deertrail	6,000
2019	Pressure Reducing Stations Remaining 14	6,000
2019	Entry Gate Project	60,645
	TOTAL	788,145
2020	Well Rehab CV5	162,500
2020	Well 2 Pump Replace	40,000
2020	Well 3 Well Head Replace	40,000
2020	Electric Panel Booster 4A	52,000
2020	Mainline Replacement Port Royal/Aqua Villa	400,000
2020	Pressure Reducing Stations Deertrail	6,000
2020	Pressure Reducing Stations Remaining 14	6,000
	TOTAL	706,500
2021	Well Rehab CV4	162,500
2021	Well 4 Well Head Replace	40,000
2021	Well 29 Pump Replace	40,000
2021	Well Rehab Well 36	162,500
2021	Electric Panel Booster 2D-3	52,000
2021	Booster Repair Booster 6A-2	7,000
2021	Booster Repair Booster 8A-2	10,000
2021	Booster Repair Booster 10A-2	10,000
2021	Booster Repair Booster 11A-2	10,000
2021	Booster Repair Booster 7C	10,000
2021	Booster Repair Booster 8C	10,000
2021	Pressure Reducing Stations Cumberland Hill	6,000
2021	Pressure Reducing Stations Deertrail	12,000
2021	Pressure Reducing Stations Remaining 14	12,000
2021	SCADA System Upgrade	25,000
	TOTAL	569,000
<u>BEAR VALLEY CSD WATER SYSTEM CAPITAL REPAIRS</u>		

<u>YEAR</u>	<u>PROJECT</u>	<u>COST</u>
2022	Well Rehab Well 37	162,500
2022	Electric Panel Well 36	52,000
2022	Mainline Replacement Paramount	600,000
2022	Mainline Replacement Frontier Adjustment	10,000
2022	Pressure Reducing Stations Deertrail	6,000
2022	Pressure Reducing Stations Remaining 14	30,000
	TOTAL	860,500
2023	Pressure Reducing Stations Deertrail	6,000
2023	Pressure Reducing Stations Remaining 14	30,000
	TOTAL	36,000
	5 YEAR TOTAL	2,960,145
	<u>REGULATORY ITEMS NEEDED</u>	
YEAR 3	Tank Ladder Systems for Security & Safety	415,000
YEAR 4	Tank Ladder Systems for Security & Safety	415,000
YEAR 5	Tank Ladder Systems for Security & Safety	415,000
YEAR 1	Secure all Facilities with Fencing	500,000
YEAR 2	Secure all Facilities with Fencing	500,000
YEAR 3	Secure all Facilities with Fencing	500,000
YEAR 4	Secure all Facilities with Fencing	500,000
YEAR 5	Secure all Facilities with Fencing	500,000